FINAL
IDEA-B LEA MOE Compliance Review
School Year (SY) 2021-2022
(Fiscal Year 2022)

(c)	Last compliant SY special education student count			334	334		
(d)	2021-2022 SY total expenditure and per-capita expenditure amounts	$5,959,092.84	$7,589,520.00	$6,905.09	$8,794.35	863	
(e)	Variance (negative only)			($2,695,989.62)	($3,113,922.77)		
(f)	Intervening Years-total exceptions and/or adjustments to fiscal effort validated by TEA	$0.00	$0.00	$0.00	$0.00		
(g)	Preliminary deficiency amounts (only for failing results)			($2,695,989.62)	($3,113,922.77)		
(h)	Preliminary compliance result (Pass/Fail)	Pass	Pass	Fail	Fail		
(i)	Current Year-total exceptions and/or adjustments to fiscal effort validated by TEA	$0.00	$0.00	$0.00	$0.00		
(j)	Final deficiency amounts (only for failing results)			($2,695,989.62)	($3,113,922.77)		
(k)	Final compliance result (Pass/Fail)	Pass	Pass	Fail	Fail		$0.00

NOTE:

(1) Differences in totals are due to rounding.

(2) In accordance with 300.203(d), TEA is liable in a recovery action for the amount that is proportionate to the extent of the harm the violation caused to the indefinable federal interest; that is the amount by which the LEA failed to maintain its level of expenditures for the education of ch0he(encwith 3disablinties, r the amount bf the hEA 's IDEA-B award,)Tj

IDEA-B LEA MOE Subsequent Year
Expenditure and Per-Capita Expenditure Report

<u>Subsequent Year:</u>
School Year (SY) 2022-2023
(Fiscal Year 2023)

LEA Name: $ % & ISD   CDN: Region:

Item Description	Test Methods			
	Test 1 Local Only	Test 2 State and Local	Test 3 Per-Capita Local Only	Test 4 Per-Capita S&L
Last compliant SY for test method	2021-2022	2021-2022	2017-2018	2017-2018
Last compliant SY total expenditure and per-capita expenditure amounts	$5,959,092.84	$7,589,520.00	$10,029.06	$12,402.60
Last compliant SY special education student count			334	334
Cumulative Exceptions/Adjustments	$0.00	$0.00	$0.00	$0.00

NOTE: These are the comparison amounts for each test method that will be used for SY 2022-2023 IDEA-B LEA MOE calculations.

Cumulative Exceptions/Adjustments may be applied to test methods with a 'Fail' compliance result.